

LAPCF Claims Expenses

	FY 2004-05	FY 2003-04	FY 2002-03
APPROPRIATED	\$ 80,000,000	\$ 80,000,000	\$ 75,000,000
EXPENDED:	1ST QUARTER EXPENSES		
SETTLEMENT/JUDGMENT EXPENSES	\$ 14,806,193	\$ 65,166,934	\$ 58,780,948
LEGAL EXPENSES	\$ 1,254,616	\$ 4,829,248	\$ 3,859,639
FUTURE MEDICAL EXPENSES	\$ 2,483,739	\$ 10,750,319	\$ 12,181,655
GRAND TOTAL CLAIMS EXPENSES	\$ 18,544,548	\$ 80,746,501	\$ 74,822,242
*** difference +/-	\$ 61,455,452	\$ (746,501)	\$ 177,758

